

**LAPORAN REALISASI ANGGARAN SATUAN KERJA  
UNTUK PERIODE YANG BERAKHIR 30 SEPTEMBER 2026  
(DALAM RUPIAH)**



KEMENTERIAN/LEMBAGA : MAHKAMAH AGUNG 005  
ESELON I : BADAN URUSAN ADMINISTRASI 01  
SATUAN KERJA : PENGADILAN TATA USAHA NEGARA JAMBI 578839

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| URAIAN                                                         | 2026           |                |                                       |     | 2025          |               |                                       |     |
|----------------------------------------------------------------|----------------|----------------|---------------------------------------|-----|---------------|---------------|---------------------------------------|-----|
|                                                                | ANGGARAN       | REALISASI      | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %   | ANGGARAN      | REALISASI     | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %   |
| 1                                                              | 2              | 4              | 5                                     | 6   | 7             | 8             | 9                                     | 10  |
| <b>A. Pendapatan Negara Dan Hibah</b>                          | 0              | 0              | 0                                     | 0   | 0             | 0             | 0                                     | 0   |
| <b>I. Pendapatan Perpajakan</b>                                | 0              | 0              | 0                                     | 0   | 0             | 0             | 0                                     | 0   |
| 1. Pajak Dalam Negeri                                          | 0              | 0              | 0                                     | 0   | 0             | 0             | 0                                     | 0   |
| 2. Pajak Perdagangan Internasional                             | 0              | 0              | 0                                     | 0   | 0             | 0             | 0                                     | 0   |
| <b>II. Pendapatan Penerimaan Negara Bukan Pajak</b>            | 27,907,000     | 11,240,000     | (16,667,000)                          | 40  | 9,767,000     | 7,000,000     | 2,767,000                             | 72  |
| 1. Pendapatan Sumber Daya Alam                                 | 0              | 0              | 0                                     | 0   | 0             | 0             | 0                                     | 0   |
| 2. Pendapatan dari Kekayaan Negara Dipisahkan                  | 0              | 0              | 0                                     | 0   | 0             | 0             | 0                                     | 0   |
| 3. Pendapatan BLU                                              | 0              | 0              | 0                                     | 0   | 0             | 0             | 0                                     | 0   |
| 4. Pendapatan Penerimaan Negara Bukan Pajak Lainnya            | 27,907,000     | 11,240,000     | (16,667,000)                          | 40  | 9,767,000     | 7,000,000     | 2,767,000                             | 72  |
| <b>III. Pendapatan Hibah</b>                                   | 0              | 0              | 0                                     | 0   | 0             | 0             | 0                                     | 0   |
| <b>Jumlah Pendapatan Negara dan Hibah (A.I + A.II + A.III)</b> | 27,907,000     | 11,240,000     | (16,667,000)                          | 40  | 9,767,000     | 7,000,000     | 2,767,000                             | 72  |
| <b>B. Belanja Negara</b>                                       | 0              | 0              | 0                                     | 0   | 0             | 0             | 0                                     | 0   |
| <b>I. Belanja Pemerintah Pusat</b>                             | 17,598,774,000 | 13,181,450,112 | (4,417,323,888)                       | 75  | 4,630,599,000 | 4,290,513,178 | 340,085,822                           | 93  |
| 1. Belanja Pegawai                                             | 15,099,978,000 | 11,338,237,994 | (3,761,740,006)                       | 75  | 3,130,026,000 | 3,179,236,452 | (49,210,452)                          | 102 |
| 2. Belanja Barang                                              | 2,200,796,000  | 1,545,950,608  | (654,845,392)                         | 70  | 1,300,823,000 | 961,086,222   | 339,736,778                           | 74  |
| 3. Belanja Modal                                               | 298,000,000    | 297,261,510    | (738,490)                             | 100 | 199,750,000   | 150,190,504   | 49,559,496                            | 75  |
| 4. Belanja Pembayaran Bunga Utang                              | 0              | 0              | 0                                     | 0   | 0             | 0             | 0                                     | 0   |
| 5. Belanja Subsidi                                             | 0              | 0              | 0                                     | 0   | 0             | 0             | 0                                     | 0   |
| 6. Belanja Hibah                                               | 0              | 0              | 0                                     | 0   | 0             | 0             | 0                                     | 0   |
| 7. Belanja Bantuan Sosial                                      | 0              | 0              | 0                                     | 0   | 0             | 0             | 0                                     | 0   |
| 8. Belanja Lain-lain                                           | 0              | 0              | 0                                     | 0   | 0             | 0             | 0                                     | 0   |
| <b>II. Transfer ke Daerah</b>                                  | 0              | 0              | 0                                     | 0   | 0             | 0             | 0                                     | 0   |
| 1. Dana Bagi Hasil                                             | 0              | 0              | 0                                     | 0   | 0             | 0             | 0                                     | 0   |

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| URAIAN                                          | 2026           |                |                                       |    | 2025          |               |                                       |    |
|-------------------------------------------------|----------------|----------------|---------------------------------------|----|---------------|---------------|---------------------------------------|----|
|                                                 | ANGGARAN       | REALISASI      | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %  | ANGGARAN      | REALISASI     | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %  |
| 1                                               | 2              | 4              | 5                                     | 6  | 7             | 8             | 9                                     | 10 |
| 2. Dana Alokasi Umum                            | 0              | 0              | 0                                     | 0  | 0             | 0             | 0                                     | 0  |
| 3. Dana Transfer Khusus                         | 0              | 0              | 0                                     | 0  | 0             | 0             | 0                                     | 0  |
| a. Dana Alokasi Khusus Fisik                    | 0              | 0              | 0                                     | 0  | 0             | 0             | 0                                     | 0  |
| b. Dana Alokasi Khusus Non Fisik                | 0              | 0              | 0                                     | 0  | 0             | 0             | 0                                     | 0  |
| c. Hibah Kepada Daerah                          | 0              | 0              | 0                                     | 0  | 0             | 0             | 0                                     | 0  |
| 4. Dana Otonomi Khusus                          | 0              | 0              | 0                                     | 0  | 0             | 0             | 0                                     | 0  |
| 5. Dana Keistimewaan Daerah Istimewa Yogyakarta | 0              | 0              | 0                                     | 0  | 0             | 0             | 0                                     | 0  |
| 6. Dana Desa                                    | 0              | 0              | 0                                     | 0  | 0             | 0             | 0                                     | 0  |
| 7. Insentif Fiskal                              | 0              | 0              | 0                                     | 0  | 0             | 0             | 0                                     | 0  |
| Jumlah Belanja Negara (B.I + B.II)              | 17,598,774,000 | 13,181,450,112 | (4,417,323,888)                       | 75 | 4,630,599,000 | 4,290,513,178 | 340,085,822                           | 93 |
| C. PEMBIAYAAN                                   | 0              | 0              | 0                                     | 0  | 0             | 0             | 0                                     | 0  |

Keterangan :

BELUM FINAL

\*) MASIH BELUM DILAKUKAN TUTUP PERIODE

Jambi, 2 Oktober 2026

Penanggung Jawab UAKPA  
KUASA PENGUNA ANGGARAN



*[Signature]*  
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