



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA
PENGADILAN TATA USAHA NEGARA JAMBI

REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 12

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	578839 PENGADILAN TATA USAHA NEGARA JAMBI	PAGU REALISASI	4,457,774,000 4,372,697,105 (98.09%)	1,243,031,000 1,228,265,691 (98.81%)	199,750,000 199,419,004 (99.83%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,900,555,000 5,800,381,800 (98.30%)
		SISA	85,076,895	14,765,309	330,996	0	0	0	0	0	0	100,173,200
GRAND TOTAL		PAGU REALISASI	4,457,774,000 4,372,697,105 (98.09%)	1,243,031,000 1,228,265,691 (98.81%)	199,750,000 199,419,004 (99.83%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	5,900,555,000 5,800,381,800 (98.30%)
		SISA	85,076,895	14,765,309	330,996	0	0	0	0	0	0	100,173,200