



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 09

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	578839 PENGADILAN TATA USAHA NEGARA JAMBI	PAGU REALISASI	3.130,026,000 3,179,236,452 (101.57%)	1,300,823,000 961,086,222 (73.88%)	199,750,000 150,190,504 (75.19%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,630,599,000 4,290,513,178 (92.66%)
		SISA	-49,210,452	339,736,778	49,559,496	0	0	0	0	0	0	340,085,822
GRAND TOTAL		PAGU REALISASI	3,130,026,000 3,179,236,452 (101.57%)	1,300,823,000 961,086,222 (73.88%)	199,750,000 150,190,504 (75.19%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,630,599,000 4,290,513,178 (92.66%)
		SISA	-49,210,452	339,736,778	49,559,496	0	0	0	0	0	0	340,085,822