



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA
PENGADILAN TATA USAHA NEGARA JAMBI

REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 08

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	578839 PENGADILAN TATA USAHA NEGARA JAMBI	PAGU REALISASI	3.130,026,000 2,777,632,817 (88.74%)	1,353,815,000 880,929,352 (65.07%)	199,750,000 150,190,504 (75.19%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,683,591,000 3,808,752,673 (81.32%)
		SISA	352,393,183	472,885,648	49,559,496	0	0	0	0	0	0	874,838,327
GRAND TOTAL		PAGU REALISASI	3,130,026,000 2,777,632,817 (88.74%)	1,353,815,000 880,929,352 (65.07%)	199,750,000 150,190,504 (75.19%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,683,591,000 3,808,752,673 (81.32%)
		SISA	352,393,183	472,885,648	49,559,496	0	0	0	0	0	0	874,838,327