



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 07

| NO          | Kode   Nama Satker                          | Keterangan     | Jenis Belanja |                                      |              |              |              |              |              |              |              | Total                                |
|-------------|---------------------------------------------|----------------|---------------|--------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------------------------|
|             |                                             |                | Pegawai       | Barang                               | Modal        | Beban Bunga  | Subsidi      | Hibah        | BanSos       | LainLain     | Transfer     |                                      |
| 1           | 578840   PENGADILAN TATA USAHA NEGARA JAMBI | PAGU REALISASI | 0<br>0.00%    | 57,755,000<br>20,241,953<br>(35.05%) | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 57,755,000<br>20,241,953<br>(35.05%) |
|             |                                             | SISA           | 0             | 37,513,047                           | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 37,513,047                           |
| GRAND TOTAL |                                             | PAGU REALISASI | 0<br>(0.00%)  | 57,755,000<br>20,241,953<br>(35.05%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 57,755,000<br>20,241,953<br>(35.05%) |
|             |                                             | SISA           | 0             | 37,513,047                           | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 37,513,047                           |