



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA
PENGADILAN TATA USAHA NEGARA JAMBI

REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 07

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	578839 PENGADILAN TATA USAHA NEGARA JAMBI	PAGU REALISASI	3.130,026,000 2,282,978,230 (72.94%)	1,353,815,000 770,095,149 (56.88%)	199,750,000 144,713,504 (72.45%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,683,591,000 3,197,786,883 (68.28%)
		SISA	847,047,770	583,719,851	55,036,496	0	0	0	0	0	0	1,485,804,117
GRAND TOTAL		PAGU REALISASI	3,130,026,000 2,282,978,230 (72.94%)	1,353,815,000 770,095,149 (56.88%)	199,750,000 144,713,504 (72.45%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,683,591,000 3,197,786,883 (68.28%)
		SISA	847,047,770	583,719,851	55,036,496	0	0	0	0	0	0	1,485,804,117