



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 06

| NO          | Kode   Nama Satker                          | Keterangan     | Jenis Belanja                              |                                          |                                        |                  |                  |                  |                  |                  |                  | Total                                      |
|-------------|---------------------------------------------|----------------|--------------------------------------------|------------------------------------------|----------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------------------------------|
|             |                                             |                | Pegawai                                    | Barang                                   | Modal                                  | Beban Bunga      | Subsidi          | Hibah            | BanSos           | LainLain         | Transfer         |                                            |
| 1           | 578839   PENGADILAN TATA USAHA NEGARA JAMBI | PAGU REALISASI | 2,880,126,000<br>1,960,128,193<br>(68.06%) | 1,353,815,000<br>590,278,293<br>(43.60%) | 199,750,000<br>115,753,504<br>(57.95%) | 0<br><br>0.00%   | 0<br><br>0.00%   | 0<br><br>0.00%   | 0<br><br>0.00%   | 0<br><br>0.00%   | 0<br><br>0.00%   | 4,433,691,000<br>2,666,159,990<br>(60.13%) |
|             |                                             | SISA           | 919,997,807                                | 763,536,707                              | 83,996,496                             | 0                | 0                | 0                | 0                | 0                | 0                | 1,767,531,010                              |
| GRAND TOTAL |                                             | PAGU REALISASI | 2,880,126,000<br>1,960,128,193<br>(68.06%) | 1,353,815,000<br>590,278,293<br>(43.60%) | 199,750,000<br>115,753,504<br>(57.95%) | 0<br><br>(0.00%) | 0<br><br>(0.00%) | 0<br><br>(0.00%) | 0<br><br>(0.00%) | 0<br><br>(0.00%) | 0<br><br>(0.00%) | 4,433,691,000<br>2,666,159,990<br>(60.13%) |
|             |                                             | SISA           | 919,997,807                                | 763,536,707                              | 83,996,496                             | 0                | 0                | 0                | 0                | 0                | 0                | 1,767,531,010                              |