



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA  
PENGADILAN TATA USAHA NEGARA JAMBI

REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 05

| NO          | Kode   Nama Satker                          | Keterangan     | Jenis Belanja                              |                                          |                                      |                  |                  |                  |                  |                  |                  | Total                                      |
|-------------|---------------------------------------------|----------------|--------------------------------------------|------------------------------------------|--------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------------------------------|
|             |                                             |                | Pegawai                                    | Barang                                   | Modal                                | Beban Bunga      | Subsidi          | Hibah            | BanSos           | LainLain         | Transfer         |                                            |
| 1           | 578839   PENGADILAN TATA USAHA NEGARA JAMBI | PAGU REALISASI | 2,880,126,000<br>1,455,896,778<br>(50.55%) | 1,353,815,000<br>396,566,978<br>(29.29%) | 199,750,000<br>12,038,500<br>(6.03%) | 0<br><br>0.00%   | 0<br><br>0.00%   | 0<br><br>0.00%   | 0<br><br>0.00%   | 0<br><br>0.00%   | 0<br><br>0.00%   | 4,433,691,000<br>1,864,502,256<br>(42.05%) |
|             |                                             | SISA           | 1,424,229,222                              | 957,248,022                              | 187,711,500                          | 0                | 0                | 0                | 0                | 0                | 0                | 2,569,188,744                              |
| GRAND TOTAL |                                             | PAGU REALISASI | 2,880,126,000<br>1,455,896,778<br>(50.55%) | 1,353,815,000<br>396,566,978<br>(29.29%) | 199,750,000<br>12,038,500<br>(6.03%) | 0<br><br>(0.00%) | 0<br><br>(0.00%) | 0<br><br>(0.00%) | 0<br><br>(0.00%) | 0<br><br>(0.00%) | 0<br><br>(0.00%) | 4,433,691,000<br>1,864,502,256<br>(42.05%) |
|             |                                             | SISA           | 1,424,229,222                              | 957,248,022                              | 187,711,500                          | 0                | 0                | 0                | 0                | 0                | 0                | 2,569,188,744                              |