



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 04

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	578839 PENGADILAN TATA USAHA NEGARA JAMBI	PAGU REALISASI	2,880,126,000 1,216,220,698 (42.23%)	1,353,815,000 289,855,024 (21.41%)	199,750,000 12,038,500 (6.03%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,433,691,000 1,518,114,222 (34.24%)
		SISA	1,663,905,302	1,063,959,976	187,711,500	0	0	0	0	0	0	2,915,576,778
GRAND TOTAL		PAGU REALISASI	2,880,126,000 1,216,220,698 (42.23%)	1,353,815,000 289,855,024 (21.41%)	199,750,000 12,038,500 (6.03%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,433,691,000 1,518,114,222 (34.24%)
		SISA	1,663,905,302	1,063,959,976	187,711,500	0	0	0	0	0	0	2,915,576,778