



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 03

| NO          | Kode   Nama Satker                          | Keterangan     | Jenis Belanja |                                    |              |              |              |              |              |              |              | Total                              |
|-------------|---------------------------------------------|----------------|---------------|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------------------------------|
|             |                                             |                | Pegawai       | Barang                             | Modal        | Beban Bunga  | Subsidi      | Hibah        | BanSos       | LainLain     | Transfer     |                                    |
| 1           | 578840   PENGADILAN TATA USAHA NEGARA JAMBI | PAGU REALISASI | 0<br>0.00%    | 57,755,000<br>5,004,450<br>(8.66%) | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 57,755,000<br>5,004,450<br>(8.66%) |
|             |                                             | SISA           | 0             | 52,750,550                         | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 52,750,550                         |
| GRAND TOTAL |                                             | PAGU REALISASI | 0<br>(0.00%)  | 57,755,000<br>5,004,450<br>(8.66%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 57,755,000<br>5,004,450<br>(8.66%) |
|             |                                             | SISA           | 0             | 52,750,550                         | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 52,750,550                         |