



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 03

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	578839 PENGADILAN TATA USAHA NEGARA JAMBI	PAGU REALISASI	2,880,126,000 973,507,618 (33.80%)	1,353,815,000 232,465,436 (17.17%)	199,750,000 12,038,500 (6.03%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,433,691,000 1,218,011,554 (27.47%)
		SISA	1,906,618,382	1,121,349,564	187,711,500	0	0	0	0	0	0	3,215,679,446
GRAND TOTAL		PAGU REALISASI	2,880,126,000 973,507,618 (33.80%)	1,353,815,000 232,465,436 (17.17%)	199,750,000 12,038,500 (6.03%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,433,691,000 1,218,011,554 (27.47%)
		SISA	1,906,618,382	1,121,349,564	187,711,500	0	0	0	0	0	0	3,215,679,446