



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA
PENGADILAN TATA USAHA NEGARA JAMBI

REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 02

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	578839 PENGADILAN TATA USAHA NEGARA JAMBI	PAGU REALISASI	2,880,126,000 480,920,026 (16.70%)	1,353,815,000 114,005,406 (8.42%)	199,750,000 12,038,500 (6.03%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,433,691,000 606,963,932 (13.69%)
		SISA	2,399,205,974	1,239,809,594	187,711,500	0	0	0	0	0	0	3,826,727,068
GRAND TOTAL		PAGU REALISASI	2,880,126,000 480,920,026 (16.70%)	1,353,815,000 114,005,406 (8.42%)	199,750,000 12,038,500 (6.03%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,433,691,000 606,963,932 (13.69%)
		SISA	2,399,205,974	1,239,809,594	187,711,500	0	0	0	0	0	0	3,826,727,068