



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 01

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	578839 PENGADILAN TATA USAHA NEGARA JAMBI	PAGU REALISASI	2,880,126,000 240,152,013 (8.34%)	1,353,815,000 13,000,000 (0.96%)	199,750,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,433,691,000 253,152,013 (5.71%)
		SISA	2,639,973,987	1,340,815,000	199,750,000	0	0	0	0	0	0	4,180,538,987
GRAND TOTAL		PAGU REALISASI	2,880,126,000 240,152,013 (8.34%)	1,353,815,000 13,000,000 (0.96%)	199,750,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,433,691,000 253,152,013 (5.71%)
		SISA	2,639,973,987	1,340,815,000	199,750,000	0	0	0	0	0	0	4,180,538,987