



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 06

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	578839 PENGADILAN TATA USAHA NEGARA JAMBI	PAGU REALISASI	2,991,694,000 1,617,008,894 (54.05%)	1,358,040,000 720,980,244 (53.09%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,349,734,000 2,337,989,138 (53.75%)
		SISA	1,374,685,106	637,059,756	0	0	0	0	0	0	0	2,011,744,862
GRAND TOTAL		PAGU REALISASI	2,991,694,000 1,617,008,894 (54.05%)	1,358,040,000 720,980,244 (53.09%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,349,734,000 2,337,989,138 (53.75%)
		SISA	1,374,685,106	637,059,756	0	0	0	0	0	0	0	2,011,744,862