



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 05

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	578840 PENGADILAN TATA USAHA NEGARA JAMBI	PAGU REALISASI	0 0.00%	42,710,000 12,099,472 (28.33%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	42,710,000 12,099,472 (28.33%)
		SISA	0	30,610,528	0	0	0	0	0	0	0	30,610,528
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	42,710,000 12,099,472 (28.33%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	42,710,000 12,099,472 (28.33%)
		SISA	0	30,610,528	0	0	0	0	0	0	0	30,610,528