



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 05

NO	Kode   Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	578839   PENGADILAN TATA USAHA NEGARA JAMBI	PAGU REALISASI	2,991,694,000 1,202,214,764 (40.19%)	1,358,040,000 614,587,272 (45.26%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,349,734,000 1,816,802,036 (41.77%)
		SISA	1,789,479,236	743,452,728	0	0	0	0	0	0	0	2,532,931,964
GRAND TOTAL		PAGU REALISASI	2,991,694,000 1,202,214,764 (40.19%)	1,358,040,000 614,587,272 (45.26%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,349,734,000 1,816,802,036 (41.77%)
		SISA	1,789,479,236	743,452,728	0	0	0	0	0	0	0	2,532,931,964