



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 03

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	578840 PENGADILAN TATA USAHA NEGARA JAMBI	PAGU REALISASI	0 0.00%	42,710,000 4,800,000 (11.24%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	42,710,000 4,800,000 (11.24%)
		SISA	0	37,910,000	0	0	0	0	0	0	0	37,910,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	42,710,000 4,800,000 (11.24%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	42,710,000 4,800,000 (11.24%)
		SISA	0	37,910,000	0	0	0	0	0	0	0	37,910,000