



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 03

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	578839 PENGADILAN TATA USAHA NEGARA JAMBI	PAGU REALISASI	2,991,694,000 799,139,699 (26.71%)	1,308,040,000 389,791,727 (29.80%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,299,734,000 1,188,931,426 (27.65%)
		SISA	2,192,554,301	918,248,273	0	0	0	0	0	0	0	3,110,802,574
GRAND TOTAL		PAGU REALISASI	2,991,694,000 799,139,699 (26.71%)	1,308,040,000 389,791,727 (29.80%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,299,734,000 1,188,931,426 (27.65%)
		SISA	2,192,554,301	918,248,273	0	0	0	0	0	0	0	3,110,802,574