



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 02

NO	Kode   Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	578839   PENGADILAN TATA USAHA NEGARA JAMBI	PAGU REALISASI	2,991,694,000 395,180,036 (13.21%)	1,308,040,000 114,068,639 (8.72%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,299,734,000 509,248,675 (11.84%)
		SISA	2,596,513,964	1,193,971,361	0	0	0	0	0	0	0	3,790,485,325
GRAND TOTAL		PAGU REALISASI	2,991,694,000 395,180,036 (13.21%)	1,308,040,000 114,068,639 (8.72%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,299,734,000 509,248,675 (11.84%)
		SISA	2,596,513,964	1,193,971,361	0	0	0	0	0	0	0	3,790,485,325