



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 04

NO	Kode   Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	578839   PENGADILAN TATA USAHA NEGARA JAMBI	PAGU REALISASI	2,991,694,000 999,489,329 (33.41%)	1,308,040,000 506,782,156 (38.74%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,299,734,000 1,506,271,485 (35.03%)
		SISA	1,992,204,671	801,257,844	0	0	0	0	0	0	0	2,793,462,515
GRAND TOTAL		PAGU REALISASI	2,991,694,000 999,489,329 (33.41%)	1,308,040,000 506,782,156 (38.74%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,299,734,000 1,506,271,485 (35.03%)
		SISA	1,992,204,671	801,257,844	0	0	0	0	0	0	0	2,793,462,515