



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 03 s.d. 03

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	578839 PENGADILAN TATA USAHA NEGARA JAMBI	PAGU REALISASI	2,991,694,000 403,959,663 (13.50%)	1,308,040,000 275,723,088 (21.08%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,299,734,000 679,682,751 (15.81%)
		SISA	2,587,734,337	1,032,316,912	0	0	0	0	0	0	0	3,620,051,249
GRAND TOTAL		PAGU REALISASI	2,991,694,000 403,959,663 (13.50%)	1,308,040,000 275,723,088 (21.08%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,299,734,000 679,682,751 (15.81%)
		SISA	2,587,734,337	1,032,316,912	0	0	0	0	0	0	0	3,620,051,249