



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 10

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	578839 PENGADILAN TATA USAHA NEGARA JAMBI	PAGU REALISASI	2,622,393,000 2,219,159,182 (84.62%)	1,319,917,000 977,218,046 (74.04%)	177,100,000 54,599,994 (30.83%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,119,410,000 3,250,977,222 (78.92%)
		SISA	403,233,818	342,698,954	122,500,006	0	0	0	0	0	0	868,432,778
GRAND TOTAL		PAGU REALISASI	2,622,393,000 2,219,159,182 (84.62%)	1,319,917,000 977,218,046 (74.04%)	177,100,000 54,599,994 (30.83%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,119,410,000 3,250,977,222 (78.92%)
		SISA	403,233,818	342,698,954	122,500,006	0	0	0	0	0	0	868,432,778