



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 05

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	578839 PENGADILAN TATA USAHA NEGARA JAMBI	PAGU REALISASI	2,865,578,000 1,105,885,957 (38.59%)	1,319,917,000 466,974,419 (35.38%)	15,000,000 15,000,000 (100.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,200,495,000 1,587,860,376 (37.80%)
		SISA	1,759,692,043	852,942,581	0	0	0	0	0	0	0	2,612,634,624
GRAND TOTAL		PAGU REALISASI	2,865,578,000 1,105,885,957 (38.59%)	1,319,917,000 466,974,419 (35.38%)	15,000,000 15,000,000 (100.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,200,495,000 1,587,860,376 (37.80%)
		SISA	1,759,692,043	852,942,581	0	0	0	0	0	0	0	2,612,634,624