



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 03

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	578839 PENGADILAN TATA USAHA NEGARA JAMBI	PAGU REALISASI	2,865,578,000 552,961,173 (19.30%)	1,319,917,000 258,741,959 (19.60%)	15,000,000 15,000,000 (100.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,200,495,000 826,703,132 (19.68%)
		SISA	2,312,616,827	1,061,175,041	0	0	0	0	0	0	0	3,373,791,868
GRAND TOTAL		PAGU REALISASI	2,865,578,000 552,961,173 (19.30%)	1,319,917,000 258,741,959 (19.60%)	15,000,000 15,000,000 (100.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,200,495,000 826,703,132 (19.68%)
		SISA	2,312,616,827	1,061,175,041	0	0	0	0	0	0	0	3,373,791,868