



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 06

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	578839 PENGADILAN TATA USAHA NEGARA JAMBI	PAGU REALISASI	2,865,578,000 1,469,640,741 (51.29%)	1,319,917,000 563,097,923 (42.66%)	15,000,000 15,000,000 (100.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,200,495,000 2,047,738,664 (48.75%)
		SISA	1,395,937,259	756,819,077	0	0	0	0	0	0	0	2,152,756,336
GRAND TOTAL		PAGU REALISASI	2,865,578,000 1,469,640,741 (51.29%)	1,319,917,000 563,097,923 (42.66%)	15,000,000 15,000,000 (100.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,200,495,000 2,047,738,664 (48.75%)
		SISA	1,395,937,259	756,819,077	0	0	0	0	0	0	0	2,152,756,336