



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 07

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	578839 PENGADILAN TATA USAHA NEGARA JAMBI	PAGU REALISASI	2,865,578,000 1,654,917,410 (57.75%)	1,319,917,000 671,353,443 (50.86%)	15,000,000 15,000,000 (100.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,200,495,000 2,341,270,853 (55.74%)
		SISA	1,210,660,590	648,563,557	0	0	0	0	0	0	0	1,859,224,147
GRAND TOTAL		PAGU REALISASI	2,865,578,000 1,654,917,410 (57.75%)	1,319,917,000 671,353,443 (50.86%)	15,000,000 15,000,000 (100.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,200,495,000 2,341,270,853 (55.74%)
		SISA	1,210,660,590	648,563,557	0	0	0	0	0	0	0	1,859,224,147