



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 02

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	578839 PENGADILAN TATA USAHA NEGARA JAMBI	PAGU REALISASI	2,865,578,000 368,210,926 (12.85%)	1,319,917,000 131,543,563 (9.97%)	15,000,000 15,000,000 (100.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,200,495,000 514,754,489 (12.25%)
		SISA	2,497,367,074	1,188,373,437	0	0	0	0	0	0	0	3,685,740,511
GRAND TOTAL		PAGU REALISASI	2,865,578,000 368,210,926 (12.85%)	1,319,917,000 131,543,563 (9.97%)	15,000,000 15,000,000 (100.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,200,495,000 514,754,489 (12.25%)
		SISA	2,497,367,074	1,188,373,437	0	0	0	0	0	0	0	3,685,740,511