



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 04

| NO | Kode Nama Satker | Keterangan | Jenis Belanja | | | | | | | | Total | |
|-------------|---|----------------|--|--|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--|
| | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | BanSos | LainLain | | Transfer |
| 1 | 578839 PENGADILAN TATA USAHA NEGARA JAMBI | PAGU REALISASI | 2,865,578,000 921,723,048 (32.17%) | 1,319,917,000 375,618,647 (28.46%) | 15,000,000 15,000,000 (100.00%) | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 4,200,495,000 1,312,341,695 (31.24%) |
| | | SISA | 1,943,854,952 | 944,298,353 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,888,153,305 |
| GRAND TOTAL | | PAGU REALISASI | 2,865,578,000 921,723,048 (32.17%) | 1,319,917,000 375,618,647 (28.46%) | 15,000,000 15,000,000 (100.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 4,200,495,000 1,312,341,695 (31.24%) |
| | | SISA | 1,943,854,952 | 944,298,353 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,888,153,305 |