



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	578839   PENGADILAN TATA USAHA NEGARA JAMBI	PAGU	2,622,393,000	1,319,917,000	177,100,000	0	0	0	0	0	0	4,119,410,000
		REALISASI	2,599,297,703 (99.12%)	1,244,887,090 (94.32%)	177,092,177 (100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,021,276,970 (97.62%)
		SISA	23,095,297	75,029,910	7,823	0	0	0	0	0	0	98,133,030
GRAND TOTAL		PAGU	2,622,393,000	1,319,917,000	177,100,000	0	0	0	0	0	0	4,119,410,000
		REALISASI	2,599,297,703 (99.12%)	1,244,887,090 (94.32%)	177,092,177 (100.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	4,021,276,970 (97.62%)
		SISA	23,095,297	75,029,910	7,823	0	0	0	0	0	0	98,133,030