



## REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 09

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	578839   PENGADILAN TATA USAHA NEGARA JAMBI	PAGU REALISASI	2,865,578,000 2,031,782,921 (70.90%)	1,319,917,000 855,907,362 (64.85%)	177,100,000 15,000,000 (8.47%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,362,595,000 2,902,690,283 (66.54%)
		SISA	833,795,079	464,009,638	162,100,000	0	0	0	0	0	0	1,459,904,717
GRAND TOTAL		PAGU REALISASI	2,865,578,000 2,031,782,921 (70.90%)	1,319,917,000 855,907,362 (64.85%)	177,100,000 15,000,000 (8.47%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,362,595,000 2,902,690,283 (66.54%)
		SISA	833,795,079	464,009,638	162,100,000	0	0	0	0	0	0	1,459,904,717