



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 01

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-578839	PENGADILAN TATA USAHA NEGARA JAMBI	012	PAGU	2,865,578,000	1,319,917,000	15,000,000	0	0	0	0	0	0	4,200,495,000	
				REALISASI PERSENTASE (6.42%)	(0.00%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	184,046,963 (4.38%)		
				SISA	2,681,531,037	1,319,917,000	15,000,000	0	0	0	0	0	0	4,016,448,037	
				<b>PAGU</b>	<b>2,865,578,000</b>	<b>1,319,917,000</b>	<b>15,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,200,495,000</b>
				<b>REALISASI</b>	<b>184,046,963</b>	<b>(0.00%)</b>	<b>(0.00%)</b>	<b>(0.00%)</b>	<b>(0.00%)</b>	<b>(0.00%)</b>	<b>(0.00%)</b>	<b>(0.00%)</b>	<b>(0.00%)</b>	<b>184,046,963</b>	<b>4,38%</b>
				<b>PERSENTASE</b>	<b>(6.42%)</b>	<b>(0.00%)</b>	<b>(0.00%)</b>	<b>(0.00%)</b>	<b>(0.00%)</b>	<b>(0.00%)</b>	<b>(0.00%)</b>	<b>(0.00%)</b>	<b>(0.00%)</b>	<b>(0.00%)</b>	<b>(4.38%)</b>
				SISA	2,681,531,037	1,319,917,000	15,000,000	0	0	0	0	0	0	4,016,448,037	