



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 05

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	578840 PENGADILAN TATA USAHA NEGARA JAMBI	PAGU REALISASI	0 0.00%	37,222,000 14,376,437 (38.62%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	37,222,000 14,376,437 (38.62%)
		SISA	0	22,845,563	0	0	0	0	0	0	0	22,845,563
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	37,222,000 14,376,437 (38.62%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	37,222,000 14,376,437 (38.62%)
		SISA	0	22,845,563	0	0	0	0	0	0	0	22,845,563