



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 08

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	578839 PENGADILAN TATA USAHA NEGARA JAMBI	PAGU REALISASI	2,865,578,000 1,842,321,660 (64.29%)	1,319,917,000 754,510,113 (57.16%)	177,100,000 15,000,000 (8.47%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,362,595,000 2,611,831,773 (59.87%)
		SISA	1,023,256,340	565,406,887	162,100,000	0	0	0	0	0	0	1,750,763,227
GRAND TOTAL		PAGU REALISASI	2,865,578,000 1,842,321,660 (64.29%)	1,319,917,000 754,510,113 (57.16%)	177,100,000 15,000,000 (8.47%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,362,595,000 2,611,831,773 (59.87%)
		SISA	1,023,256,340	565,406,887	162,100,000	0	0	0	0	0	0	1,750,763,227