



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 11

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	578839 PENGADILAN TATA USAHA NEGARA JAMBI	PAGU REALISASI	2,622,393,000 2,407,864,443 (91.82%)	1,319,917,000 1,107,811,851 (83.93%)	177,100,000 177,092,177 (100.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,119,410,000 3,692,768,471 (89.64%)
		SISA	214,528,557	212,105,149	7,823	0	0	0	0	0	0	426,641,529
GRAND TOTAL		PAGU REALISASI	2,622,393,000 2,407,864,443 (91.82%)	1,319,917,000 1,107,811,851 (83.93%)	177,100,000 177,092,177 (100.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,119,410,000 3,692,768,471 (89.64%)
		SISA	214,528,557	212,105,149	7,823	0	0	0	0	0	0	426,641,529