



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA  
PENGADILAN TATA USAHA NEGARA JAMBI

REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 01

| NO          | Kode   Nama Satker                          | Keterangan     | Jenis Belanja                           |                                        |                  |                  |                  |                  |                  |                  |                  | Total                                   |
|-------------|---------------------------------------------|----------------|-----------------------------------------|----------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-----------------------------------------|
|             |                                             |                | Pegawai                                 | Barang                                 | Modal            | Beban Bunga      | Subsidi          | Hibah            | BanSos           | LainLain         | Transfer         |                                         |
| 1           | 578839   PENGADILAN TATA USAHA NEGARA JAMBI | PAGU REALISASI | 2,991,694,000<br>190,518,217<br>(6.37%) | 1,308,040,000<br>16,249,069<br>(1.24%) | 0<br><br>0.00%   | 0<br><br>0.00%   | 0<br><br>0.00%   | 0<br><br>0.00%   | 0<br><br>0.00%   | 0<br><br>0.00%   | 0<br><br>0.00%   | 4,299,734,000<br>206,767,286<br>(4.81%) |
|             |                                             | SISA           | 2,801,175,783                           | 1,291,790,931                          | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 4,092,966,714                           |
| GRAND TOTAL |                                             | PAGU REALISASI | 2,991,694,000<br>190,518,217<br>(6.37%) | 1,308,040,000<br>16,249,069<br>(1.24%) | 0<br><br>(0.00%) | 0<br><br>(0.00%) | 0<br><br>(0.00%) | 0<br><br>(0.00%) | 0<br><br>(0.00%) | 0<br><br>(0.00%) | 0<br><br>(0.00%) | 4,299,734,000<br>206,767,286<br>(4.81%) |
|             |                                             | SISA           | 2,801,175,783                           | 1,291,790,931                          | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 4,092,966,714                           |