



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 02 s.d. 02

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	578839 PENGADILAN TATA USAHA NEGARA JAMBI	PAGU REALISASI	2,991,694,000 204,661,819 (6.84%)	1,308,040,000 97,819,570 (7.48%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,299,734,000 302,481,389 (7.03%)
		SISA	2,787,032,181	1,210,220,430	0	0	0	0	0	0	0	3,997,252,611
GRAND TOTAL		PAGU REALISASI	2,991,694,000 204,661,819 (6.84%)	1,308,040,000 97,819,570 (7.48%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,299,734,000 302,481,389 (7.03%)
		SISA	2,787,032,181	1,210,220,430	0	0	0	0	0	0	0	3,997,252,611